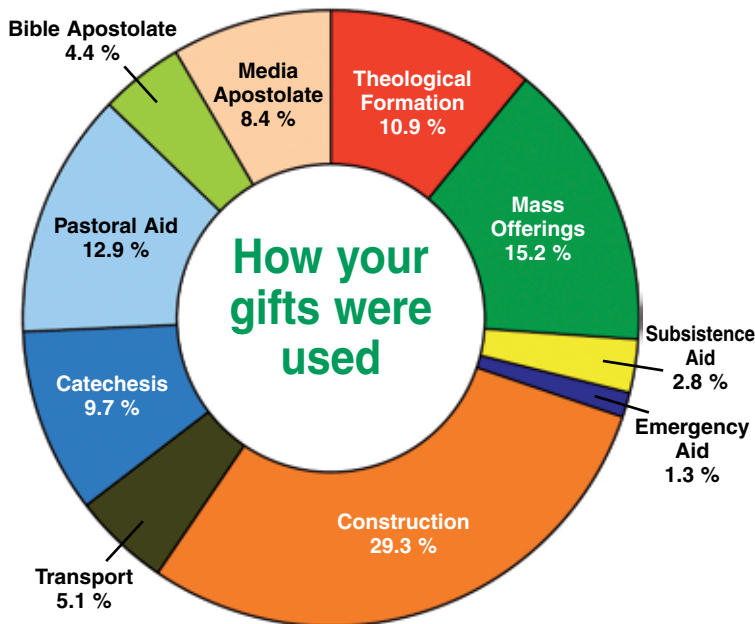




| Income | € | % |
|--------------------------|-------------------|----------------|
| Individual donations | 48,917,815 | 59.5 % |
| Mass Offerings | 9,847,387 | 12.0 % |
| Legacies | 20,360,155 | 24.8 % |
| Collections | 676,576 | 0.8 % |
| Other donations / income | 2,286,794 | 2.7 % |
| Total income | 82,088,727 | 99.8 % |
| Net-Financial Income | 150,788 | 0.2 % |
| Total | 82,239,515 | 100.0 % |

| Expenses | € | % |
|------------------------------------------------|-------------------|----------------|
| Expenses in fulfilment of the Church's mission | 67,234,737 | 81.8 % |
| Promotion & fundraising | 9,923,494 | 12.0 % |
| Administration & Core | 5,490,304 | 6.7 % |
| Total expenses | 82,648,535 | 100.5 % |
| End-of-year surplus | -409,020 | -0.5 % |

The annual financial statements have been audited and certified by KPMG.



Income from donations 2011

| Country | Currency | 2010 | 2011 |
|-------------------------------|-------------|-------------------|-------------------|
| Australia | Aus\$ | 5,235,361 | 3,312,860 |
| Austria | € | 2,473,862 | 2,543,381 |
| Belgium | € | 4,183,437 | 4,349,454 |
| Brazil | Reais | 8,187,314 | 8,701,320 |
| Canada | Can\$ | 1,815,590 | 1,676,202 |
| Chile | Pesos | 1,141,591,513 | 498,516,962 |
| France | € | 19,346,731 | 18,056,099 |
| Germany | € | 8,704,558 | 9,429,456 |
| Father Werenfried Foundation | € | 311,622 | 340,192 |
| Ireland | € | 2,876,702 | 2,455,685 |
| Italy | € | 2,589,146 | 2,271,744 |
| Luxembourg | € | 260,500 | 92,714 |
| Netherlands | € | 6,594,944 | 5,393,807 |
| Poland | zł | 4,497,343 | 5,621,376 |
| Portugal | € | 2,331,855 | 2,335,877 |
| Spain | € | 8,367,592 | 6,406,342 |
| Switzerland | CHF | 10,281,140 | 9,739,921 |
| UK | £ | 6,708,217 | 7,308,084 |
| USA | US\$ | 2,332,995 | 2,699,002 |
| International Secretariat | € | 577,887 | 629,387 |
| Total worldwide income | in € | 86,911,189 | 82,088,727 |

Your love in 145 Countries during 2011 (in Euros)

| | | | | | | | |
|--------------------------|-----------|-------------------|-----------|---------------------|-----------|----------------------|-------------------|
| Albania | 211,375 | El Salvador | 33,011 | Lithuania | 425,734 | Serbia | 316,926 |
| Algeria | 104,363 | Equatorial Guinea | 25,000 | Macau | 7,000 | Seychelles | 3,340 |
| Angola | 443,914 | Eritrea | 131,244 | Madagascar | 451,850 | Sierra Leone | 128,187 |
| Argentina | 818,057 | Estonia | 7,300 | Malawi | 446,967 | Slovakia | 830,252 |
| Armenia | 102,465 | Ethiopia | 619,211 | Mali | 164,293 | Slovenia | 24,984 |
| Azerbaijan | 27,000 | Fiji | 10,000 | Mauretania | 13,500 | South Africa | 199,256 |
| Bangladesh | 160,719 | Gabon | 7,000 | Macedonia | 138,834 | Sri Lanka | 702,034 |
| Belarus | 390,622 | Georgia | 45,540 | Mexico | 192,068 | Sudan | 1,144,684 |
| Benin | 330,300 | Ghana | 460,122 | Moldova | 66,834 | Swaziland | 3,000 |
| Bolivia | 387,654 | Guatemala | 92,100 | Mongolia | 35,300 | Syria | 335,311 |
| Bosnia-Herzegovina | 844,023 | Guinea | 200,282 | Montenegro | 261,435 | Tajikistan | 8,850 |
| Botswana | 10,400 | Guinea-Bissau | 56,662 | Morocco | 14,700 | Tanzania | 959,555 |
| Brazil | 3,655,915 | Haiti | 1,532,935 | Mozambique | 496,725 | Thailand | 68,521 |
| Bulgaria | 191,121 | Honduras | 121,494 | Myanmar (Burma) | 1,043,305 | The Gambia | 12,000 |
| Burkina Faso | 336,378 | Hong Kong | 5,000 | Nepal | 35,000 | Togo | 175,383 |
| Burundi | 544,258 | Hungary | 126,817 | Nicaragua | 222,041 | Trinidad and Tobago | 6,569 |
| Cambodia | 10,913 | India | 4,251,083 | Niger | 33,312 | Tunisia | 32,000 |
| Cameroon | 561,575 | Indonesia | 378,869 | Nigeria | 588,809 | Turkey | 89,605 |
| Central African Republic | 316,027 | Iran | 221,376 | Pakistan | 528,166 | Turkmenistan | 18,870 |
| Chad | 132,035 | Iraq | 674,493 | Palestine | 173,938 | Uganda | 874,251 |
| Chile | 663,892 | Israel | 91,450 | Panama | 7,591 | Ukraine | 4,904,731 |
| China | 938,538 | Ivory Coast | 289,001 | Papua New Guinea | 368,749 | United Arab Emirates | 15,500 |
| Colombia | 811,761 | Jamaica | 45,547 | Paraguay | 204,378 | Uruguay | 172,245 |
| Comoros | 4,800 | Jordan | 97,827 | Peru | 1,020,135 | Uzbekistan | 22,500 |
| Congo | 138,943 | Kazakhstan | 392,219 | Philippines | 817,397 | Venezuela | 389,287 |
| Costa Rica | 2,920 | Kenya | 891,991 | Poland | 681,603 | Vietnam | 1,147,215 |
| Croatia | 334,361 | Kiribati | 30,500 | Romania | 1,159,506 | Western Sahara | 8,000 |
| Cuba | 961,973 | Kyrgyzstan | 27,500 | Russia (Catholic) | 1,579,327 | Western World | 12,308,173 |
| Czech Republic | 432,685 | Laos | 53,000 | Russia (Ecumenical) | 417,513 | Zambia | 732,756 |
| Dominican Republic | 42,530 | Latvia | 136,990 | Russia (Orthodox) | 704,600 | Zimbabwe | 407,534 |
| DR Congo | 1,899,715 | Lebanon | 273,536 | Rwanda | 558,078 | | |
| East Timor | 78,639 | Lesotho | 8,400 | Samoa | 15,000 | | |
| Ecuador | 82,036 | Liberia | 88,023 | São Tomé | 74,000 | | |
| Egypt | 733,350 | Libya | 5,600 | Senegal | 109,150 | Total in Euro | 67,234,737 |